

APPENDIX G 1

**SAINT MARYS CHURCHYARD KINTBURY
FUNDING REQUIREMENT FOR 2015/2016**

2014/2015	£
Balance B/fwd 1/4/2014	5,353.77
Forecast Expenditure 2014/15	-1,630.00
Special Expenses - new wall 10 yr period	-4,400.00
Council Tax	500.00
Balance 31/3/15	<u>-176.23</u>

2015/2016	
Balance B/fwd 1/4/15	-176.23
Estimated expenditure 2015/16	-1,600.00
Special Expenses - new wall 10 yr period	-4,400.00
Council Tax	6,280.00
Balance 31/3/16	<u>103.77</u>

2015/2016 Band D Equivalent Tax	5.50
2015/2016 Tax Base Equivalent Band D properties	1,141.91

NOTES

2014/2015 Band D Equivalent Tax	0.42
2014/2015 Tax Base Equivalent Band D properties	1179.94

SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON FUNDING REQUIREMENT FOR 2015/2016

2014/2015	£
Balance B/fwd 1/4/14	474.15
Forecast Expenditure 2014/15	-1,200.00
Council Tax	500.00
Balance 31/3/15	<u>-225.85</u>

2015/2016	
Balance B/fwd 1/4/15	-225.85
Estimated expenditure 2015/16	-820.00
Council Tax	1,050.00
Balance 31/3/16	<u>4.15</u>

2015/2016 Band D Equivalent Tax	1.57
2015/2016 Tax Base Equivalent Band D properties	670.81

NOTES

2014/2015 Band D Equivalent Tax	0.74
2014/2015 Tax Base Equivalent Band D properties	674.41

APPENDIX G 3

**HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2015/2016**

2014/2015	£
Balance B/fwd 1/4/14	585.02
Forecast Expenditure 2014/15	-1,400.00
Council Tax	800.00
Balance 31/3/15	<u>-14.98</u>

2015/2016	
Balance B/fwd 1/4/15	-14.98
Estimated expenditure 2015/16	-1,380.00
Council Tax	1,400.00
Balance 31/3/16	<u>5.02</u>

2015/2016 Band D Equivalent Tax	1.32
2015/2016 Tax Base Equivalent Band D properties	1,057.35

NOTES	
2014/2015 Band D Equivalent Tax	0.79
2014/2015 Tax Base Equivalent Band D properties	1,011.63

HUNGERFORD FOOTWAY LIGHTING FUNDING REQUIREMENT FOR 2015/2016

2014/2015	£
Balance B/fwd 1/4/14	-581.01
Forecast expenditure 2014/2015	-4,200.00
Council Tax	5,750.00
Balance 31/3/15	<u>968.99</u>

2015/2016	
Balance B/fwd 1/4/15	968.99
Estimated expenditure 2015/16	-4,410.00
Council Tax	3,450.00
Balance 31/3/16	<u>8.99</u>

2015/2016 Band D Equivalent Tax	1.47
2015/2016 Tax Base Equivalent Band D properties	2,346.18

NOTES

2014/2015 Band D Equivalent Tax	2.47
2014/2015 Tax Base Equivalent Band D properties	2,327.21